

## School Balances at at March 2016

Code	School	School Budget 2015/16	2015/16 Final Balance	% (Under) / Overspent against delegated budget
EPD123	BRYNFORD CP	283,638	38,232	13.1%
EPD125	BUCKLEY WESTWOOD CP	707,098	(1,566)	-0.2%
EPD127	BUCKLEY SOUTHDOWN	1,161,178	72,809	6.3%
EPD129	BUCKLEY MOUNTAIN LN	1,270,016	(20,115)	-1.6%
EPD134	CAERWYS VP	271,147	23,914	8.5%
EPD135	CARMEL CP	583,886	25,062	4.3%
EPD145	YSGOL Y FOEL	292,114	32,656	10.9%
EPD151	YSGOL PARC Y LLAN	374,961	53,592	13.9%
EPD156	BRYN DEVA	860,675	19,682	2.3%
EPD159	GOLFTYN CP	1,292,900	66,696	5.1%
EPD161	WEPRE CP	1,068,867	111,496	10.4%
EPD162	CAE'R NANT	1,130,099	51,252	4.5%
EPD175	DRURY CP	426,474	(21,858)	-5.1%
EPD181	EWLOE GREEN	1,205,401	91,976	7.5%
EPD185	BRYN GARTH CP	366,402	33,942	8.9%
EPD186	FLINT CORNIST DRIVE	945,119	85,282	8.8%
EPD187	YSGOL CROES ATTI	707,354	(20,642)	-2.9%
EPD188	FLINT GWYNEDD JR	1,317,678	39,845	3.0%
EPD189	FLINT ST MARYS RC	978,944	70,786	7.1%
EPD191	MAES EDWIN CP	298,845	60,664	19.7%
EPD201	GREENFIELD CP	877,663	30,056	3.4%
EPD202	GRONANT CP	262,708	3,576	1.3%
EPD203	GWERNAFFIELD CP	393,933	78,549	19.5%
EPD204	GWERNYMYNYDD CP	251,138	30,993	12.3%
EPD209	GWESPYR PICTON	266,176	32,983	12.0%
EPD215	HAWARDEN VILLAGE	1,257,274	19,582	1.6%
EPD218	HAWARDEN PENARLAG	649,941	27,335	4.2%
EPD221	HR KINNERTON DERWEN	629,624	45,525	7.2%
EPD223	YSGOL Y FRON JR	621,444	75,303	11.9%
EPD224	PERTH Y TERFYN INF	431,414	28,123	6.5%
EPD225	ST WINEFRIDES RC	507,221	(26,421)	-5.1%
EPD226	YSGOL GWENFFRWD	725,044	42,634	5.9%
EPD227	YSGOL ESTYN HOPE	741,620	89,762	11.9%
EPD245	LEESWOOD CP	490,582	25,364	5.0%
EPD246	LIXWM CP	275,867	38,547	13.6%
EPD263	LLANFYNYDD CP	258,505	43,892	16.4%
EPD287	MOLD YSG GLANRAFON	1,072,747	39,446	3.6%
EPD288	MOLD BRYN COCH	2,068,934	41,714	2.0%
EPD289	MOLD YSG BRYN GWALI	814,555	89,114	10.7%
EPD291	MOLD ST DAVIDS RC	375,607	28,329	7.4%
EPD292	MOSTYN BRYN PENNANT	477,068	61,869	12.6%
EPD301	NANNERCH VP	262,662	(5,969)	-2.3%
EPD302	NERCWYS VP	243,157	37,684	14.6%
EPD305	NORTHOP OWEN JONES	390,328	13,200	3.3%
EPD306	NORTHOP HALL CP	576,815	56,476	9.6%
EPD327	YSGOL PENYFFORDD	782,727	50,670	6.4%
EPD331	PENTROBIN VP	344,078	(2,588)	-0.7%
EPD344	QUEENSFERRY CP	691,057	82,961	11.8%
EPD355	RHOS HELYG CP	500,969	30,489	5.9%

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EPD381	SALTNEY ST ANTHONYS	558,653	70,761	12.4%
EPD382	SALTNEY FERRY CP	475,861	40,780	8.4%
EPD383	SALTNEY WOOD MEM	610,130	7,713	1.2%
EPD384	SANDYCROFT CP	1,008,349	45,315	4.4%
EPD385	SEALAND CP	662,269	34,546	5.1%
EPD386	ST ETHELWOLDS VP	382,879	14,660	3.7%
EPD389	VEN EDWARD MORGAN	864,881	41,833	4.8%
EPD391	TY FYNNON	1,043,318	82,521	7.8%
EPD394	SYCHDYN CP	478,601	23,810	4.8%
EPD406	TRELAWNYD VP	358,642	56,206	15.7%
EPD407	TRELOGAN CP	266,019	19,671	7.2%
EPD409	YSG TERRIG TREUDDYN	266,393	19,011	7.1%
EPD421	WHITFORD VP	373,312	12,833	3.4%
EPD422	ABERMORDDU	675,597	51,949	7.5%
EPD423	BAGILLT GLAN ABER	451,996	58,579	12.7%
EPD424	BAGILLT MERLLYN	568,355	(4,279)	-0.7%
EPD425	BROUGHTON CP	1,372,789	70,476	5.0%
EPD426	YSGOL MYNYDD ISA	1,842,803	112,887	6.1%
	<b>TOTAL</b>	<b>45,044,501</b>	<b>2,682,174</b>	<b>5.95%</b>

Secondary

Code	School	School Budget 2015/16	2015/16 Final Balance	% (Under) / Overspent against delegated budget
ESD503	BUCKLEY ELFED HS	2,465,855	(43,879)	-1.8%
ESD509	CONNAHS QUAY HIGH	3,662,570	(84,622)	-2.3%
ESD511	JOHN SUMMERS HIGH	1,855,394	99,861	5.4%
ESD515	FLINT HIGH	3,104,177	48,484	1.6%
ESD517	RICHARD GWYN	3,536,338	(180,194)	-5.1%
ESD521	HAWARDEN HIGH	4,653,841	75,834	1.6%
ESD523	HOLYWELL HIGH	2,002,590	(320,311)	-16.0%
ESD525	CASTELL ALUN HIGH	5,170,467	71,813	1.4%
ESD529	MOLD ALUN HIGH	6,619,184	99,351	1.5%
ESD531	YSGOL MAES GARMON	2,043,664	(293,363)	-14.4%
ESD533	ARGOED HIGH	2,629,382	46,981	1.8%
ESD551	ST DAVIDS HIGH	2,308,753	24,822	1.1%
	<b>TOTAL</b>	<b>40,052,213</b>	<b>(455,225)</b>	<b>-1.1%</b>

Special

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ETD601	YSGOL PEN COCH	1,651,085	30,403	1.8%
ETD602	YSGOL MAES HYFRYD	2,100,981	166,387	7.9%
	<b>TOTAL</b>	<b>3,752,066</b>	<b>196,790</b>	<b>5.2%</b>

<b>GRAND TOTAL</b>	<b>88,848,780</b>	<b>2,423,738</b>	<b>2.6%</b>
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